



October 2019

Dear Stone Ridge,

Over the last several months, the staff and Elders have been working to prepare our 2020 budget. It's been planned, prayed over, discussed and debated. Based on giving trends and attendance analysis, we believe this budget is a responsible plan for using the resources we expect to see in the year ahead. Now its your turn to weigh in.

You have a couple of weeks to review the budget and ask questions. On the 3rd weekend of November, we will ask the Church Partners (*in accordance with by-law 3.1) to vote on the budget and the Elder candidates.

Budgets may not be very exciting, but the ministries they represent are extremely exciting. The budget is our battle plan for advancing the Kingdom of God. It supports the tools we use to Know Jesus more each week. It sustains our efforts to Make Jesus Known.

If you have questions, feel free to contact the Church Office at 928-314-4410 or ask Pastor Scott or Pastor Tom.

Here are a few details of the 2020 budget:

Operational Budget Proposed 2020
\$1,107,981.00

Operational Budget 2019
\$1,127,000.00

Notes:

- Each Ministry total includes the Payroll for staff that are allocated to that respective Ministry;
- Facilities Budget includes Mortgage and Interest on Facility;

In Christ,

3. Church Partners*

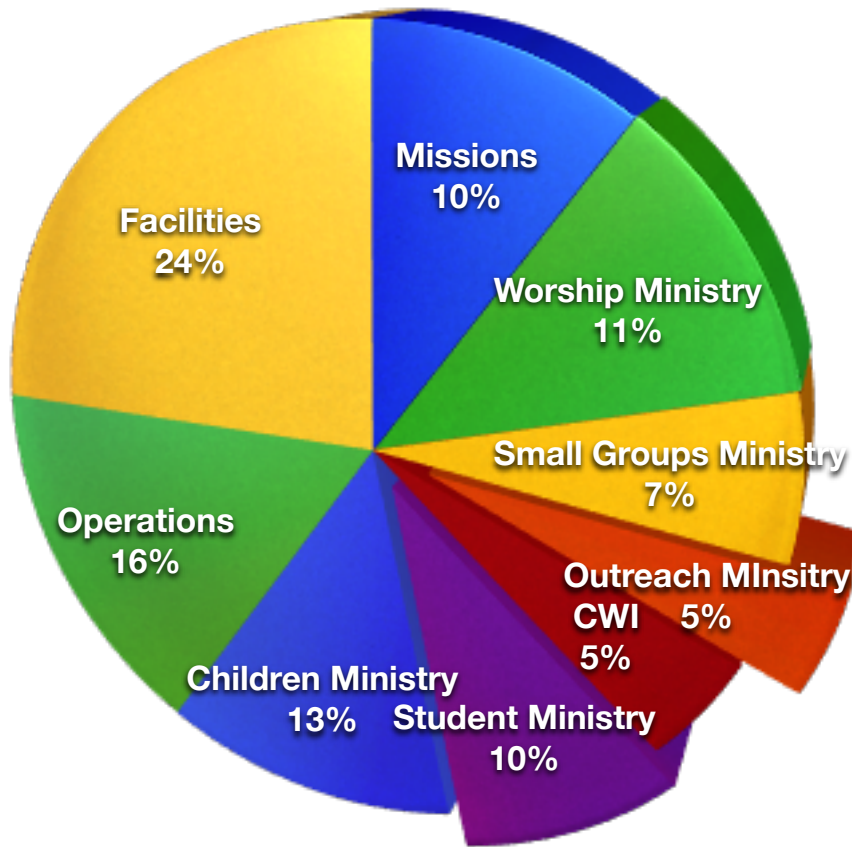
3.1. Qualifications. Church Partners of Stone Ridge meet the following qualifications:

- 3.1.1. Have committed to Jesus as Lord and Savior.
- 3.1.2. Have expressed their commitment through believers' baptism.
- 3.1.3. Are let by the Holy Spirit to partner with the Stone Ridge Church family.
- 3.1.4. Affirm their support of the Stone Ridge Purpose & Beliefs (see Section 1).
- 3.1.5. Attend Worship regularly.
- 3.1.6. Serve in a ministry.
- 3.1.7. Support the church financially.

STONE RIDGE CHURCH
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Stone Ridge Church

Proposed 2020 Budget



Graph Represents Operational Budget Only
CWI stands for Church Wide Initiatives

Operational Budget

Missions	\$110,798.00
Worship Ministry	\$123,885.00
Small Groups Ministry	\$72,244.00
Outreach Ministry	\$50,633.00
CWI	\$55,335.00
Student Ministry	\$105,896.00
Children Ministry	\$142,258.00
Operations	\$176,638.00
Facilities	\$270,294.00

Total: \$1,107,981.00

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